



ORDINANCE

2021-05

Adopting a Budget for Fiscal Year 2021 - 2022

WHEREAS, the proposed budget for the Town of St. James, North Carolina, was submitted to the Town Council April 22, 2021, and

WHEREAS, a public hearing was held on May 5, 2021, and

WHEREAS, the Town Council has fully considered matters associated thereto, including supplemental recommendations associated with it, and desires to enact a budget ordinance for the fiscal year beginning July 1, 2021 and continuing through and including June 30, 2022.

NOW, THEREFORE, BE IT ORDAINED by the Town Council for the Town of St. James, North Carolina, as follows:

Section 1. The fiscal year 2021-2022 budget covering the financial operations of the Town of St. James during the period from July 1, 2021 through June 30, 2022, inclusive, which is attached hereto and incorporated herein by reference as if fully set herein verbatim.

Section 2. The following anticipated fund revenues, departmental expenditures and interfund transfers are approved and appropriated for the Town of St. James General Fund (10) for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022:

Expenditures:

Governing Body & Administration	\$	615,800
Town Facilities	\$	371,725
Public Safety	\$	575,131
Fire Department Funding	\$	719,428
Environmental Protection	\$	484,646
Community Center	\$	261,435
Long Term Debt	\$	362,835
TOTAL	\$	<u>3,391,000</u>

Revenues:

Ad Valorem Taxes, including interest	\$	1,213,000
Local Option Sales Tax	\$	1,635,000
Other Government Revenues	\$	448,000
Zoning Permit Fees	\$	25,000
Rental of Town Hall / Community Center	\$	68,000
Interest - Investments	\$	2,000
TOTAL	\$	<u>3,391,000</u>

Section 3. The budget shall be administered on a departmental basis. The Budget Officer shall have the power and authority to make departmental and interdepartmental amendments. All such amendments will be reported to the Town Council at the regular monthly meeting following the month in which such amendments are made.

- Section 4. All public funds, which will accrue to the Town of St. James during the period beginning July 1, 2021 through June 30, 2022, inclusive, shall be deposited at First National Bank, Southport, North Carolina.
- Section 5. The estimated revenue accruing from ad valorem taxes for fiscal year 2021-2022 is based on the assessed tax rate of \$0.06 for each \$100.00 valuation of the total taxable valuation base established at \$2,025,228,816. The tax rate of \$0.06 per each \$100.00 valuation of real and personal property is hereby established for the taxable period covered by this ordinance. The estimated tax collection percentage is 99.88%.
- Section 6. That one cent of the ad valorem rate is committed to disaster recovery, and that these funds shall lapse at the end of the fiscal year into an assignment within the General Fund dedicated to this purpose. Further, this assignment shall be determined fully funded when the balance is at least \$1,500,000. At that time, the 1 cent dedicated to this assignment shall be discontinued.
- Section 7. This ordinance includes a Town Schedule of Fees, attachment I.
- Section 8. This ordinance shall become effective July 1, 2021 and expire at the close of Town business on June 30, 2022.

Adopted this 2nd day of June, 2021.

TOWN OF ST. JAMES

BY: _____

Jean R. Toner, Mayor

ATTEST:

Lesley Clemons, Town Clerk

Town of St. James
Zoning Department Fee Schedule
2021-2022 (FY22)



Type of Permit	Fee
Zoning Permit: Single Family Residence (SFR), Remodel (sunrooms, upfits, additions, etc.) , Commercial work, Swimming Pools, etc.	\$ 100.00
Zoning Permit: Fences, Solar Panels, Patios, Decks, Walls, Docks, Sheds, Storage Buildings, Pergola Structures, etc.	\$ 50.00
Temporary Use Permit	\$ 20.00
Sign Permit	\$ 50.00
Site Plan Review	\$ 100.00 plus \$10/Acre if Over One (1) Acre
Site Plan Amendment	\$ 50.00
Official Zoning Map Amendment	\$ 250.00
Special Use Permit	\$ 250.00
Special Use Permit Modification	\$ 100.00
Subdivision Preliminary Plat	\$ 100.00 plus \$10/lot
Subdivision Final Plat	\$ 100.00
Variance	\$ 250.00
Appeal of Administrative Decision	\$ 250.00
Establishment of Vested Rights	\$ 500.00
Zoning Map	\$ 25.00
Copying	\$ 0.25 per page
Zoning Information Certificate	\$ 25.00
Zoning Ordinance	\$ 25.00